

Cost Sharing: Non-Local Parks -- No. 761682

Category
Agency
Planning Area
Relocation Impact

M-NCPPC
M-NCPPC
Countywide

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

March 27, 2000
23-38 (99App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision Land	157	92	11	54	9	0	15	10	10	10	0
Site Improvements and Utilities	310	0	80	230	50	0	60	40	40	40	0
Construction	576	576	0	0	0	0	0	0	0	0	0
Other											
Total	1,043	668	91	284	59	0	75	50	50	50	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,043	668	91	284	59	0	75	50	50	50	0
CR General	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				36	6	6	6	6	6	6	0
Net Impact				36	6	6	6	6	6	6	0
Workyears				0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0

DESCRIPTION

This PDF funds development of non-local park projects in conjunction with public agencies or the private sector. It allows the Commission to participate more efficiently (and with cost savings) in sequence with private developments. Non-local parks are stream valley, conservation, regional, recreational, and special parks.

JUSTIFICATION

This project provides recreational facilities and infrastructure, e.g. trails, trail underpasses, parking, etc. that are needed to meet the Park, Recreation, and Open Space (PROS) Plan and satisfy user demand. The 1997 PROS Survey indicated that walking and hiking were the overwhelming top two activities for most County residents. The schedule for Parks participation is usually triggered by the developer's construction schedule. Typically, the decision to participate in some joint activity is made during the Board's review of new development plans; on site activity occurs several years later.

Plans and Studies

Area master plans; PROS Plan; Planning Board approved subdivisions and site plans.

STATUS

Park portion of Paint Branch underpass project has been completed and Montgomery County has been reimbursed. Airpark underpass trail project proceeding and project should be bid late Fall 1999 with construction in Spring 2000.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY76	(\$000)
Initial Cost Estimate		100
First Cost Estimate		
Current Scope	FY97	1,099
Last FY's Cost Estimate		959
Present Cost Estimate		1,043
Appropriation Request	FY01	59
Appropriation Req. Est.	FY02	0
Supplemental Approp.		
Req.	FY00	0
Transfer		0
Cumulative Appropriation		759
Expenditures/		
Encumbrances		690
Unencumbered Balance		69
Partial Closeout Thru	FY99	0
New Partial Closeout	FY00	0
Total Partial Closeout		0

COORDINATION

Maryland State Highway Administration

MAP

